QKDROOP FINANCIAL PLAN
ABSTRACT COPY

1.   A total budget of $24,000 for the remainder of Fiscal Year 1951 has been approved for expenditure in support of project QKDROOP. Of this amount, $22,000 is budgeted as subsidy (.07C) and $2,000 as compensation (.07B), all to be expended in the field.

2.   Staff agent will pass monies to the leaders of project organization for the accomplishment of the project's objectives. Because of the general nature of the project, Chief of Station and the Staff Agent will have broad latitude regarding subsidisation of the group's activities. However, the following principles should be followed to the optimum extent compatible with operational circumstances:

    a.   Subsidy payments should be limited to disbursements for specific purposes or for generally approved purposes on a monthly basis.

    b.   Each disbursement voucher submitted as a part of the station financial report shall show the date of payment, the currency and amount paid, identify the recipient by name, capacity or cryptonym, and shall state the specific or general purposes for which payments were made. Receipts from the recipient or statements why receipts were not obtainable should be provided. Disbursement vouchers may be certified by the Certifying Officer after approval by the Approving Officer.

    c.   To the greatest extent feasible, reports should be obtained from the USAFLOAT group in the general nature of an accounting for expenditures and forwarded to FJGAPE Headquarters for the project file.

    d.   At six month intervals or at the request of the Certifying Officer, the Covert Coordination Committee shall review both expenditure vouchers and general accountings with a view toward making such further recommendations as may seem warranted.